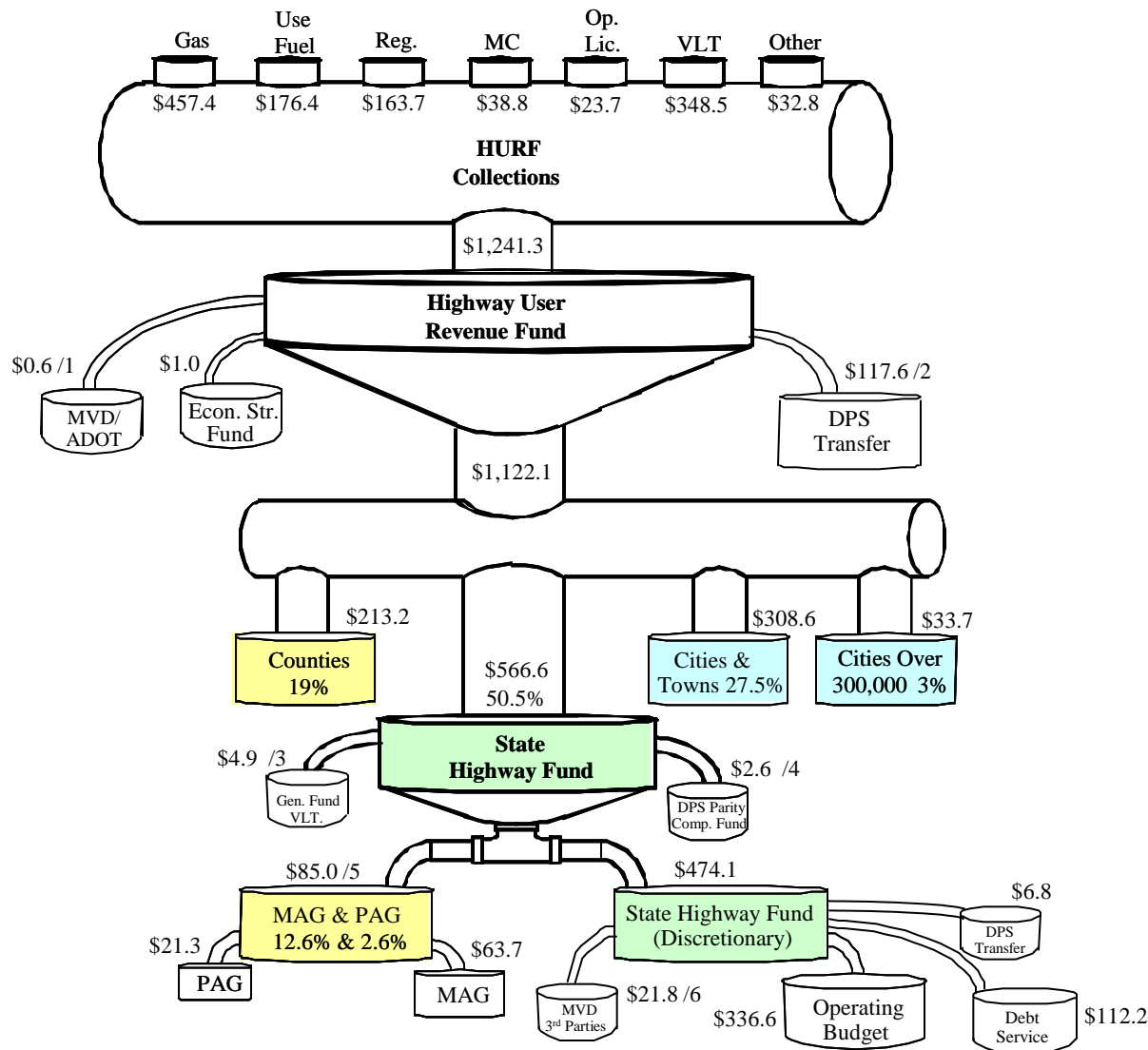


ARIZONA DEPARTMENT OF TRANSPORTATION

FY 2014 HURF ACTUAL REVENUE DISTRIBUTION FLOW

(Millions of Dollars)



NOTES:

/1. Appropriation of \$671,500 to MVD for the vehicle registration enforcement and 3rd party programs. There was also a separate appropriation of \$4,500 to the Automation Projects Fund that was not part of this distribution.

/2. The \$119.3 million appropriation to DPS in FY 2014 has been netted of a \$1.7 million reversion from DPS to HURF for unused FY 2012 appropriation.

/3. Laws 2011, 1st Regular Session, Chapter 28 (SB 1616) transfers from the state highway fund share of VLT generated the difference in the two-year and five-year VLT to the state general fund which totaled \$1.2 million. Laws 2010, 7th Special Session, Chapter 12 (HB 2012) an amount equal to 90 percent of the fees collected under 28-4802 (A) and 60 percent of the fees collected under 28-4802 (B) shall be transferred from the state highway fund share of VLT to the state general fund which totaled \$3.7 million. The \$4.9 million was not deposited into HURF before the transfer.

/4. Per Laws 2005, Chapter 306 (SB 1119), 1.51 percent of the state highway fund share of HURF VLT is distributed to the DPS Parity Compensation Fund.

/5. The 12.6% (statutory) and 2.6% (non-statutory) allocations from the State Highway Fund share of HURF distributions.

/6. With the elimination of the VLT distribution to the state highway fund, a distribution is made from the state highway fund to MVD Third Parties for the collection of VLT.